

**Water Primary School**  
**Pupil Premium Grant Expenditure**  
2017 /18

At Water Primary School, children are at the centre of everything we do.

We aim to give our children the best possible opportunities and learning experiences, enabling them to reach their full potential. We aim to ensure that the children in our care are equipped for life-long learning as responsible citizens in an ever-changing, diverse community.

**We believe that we all have the right to be happy, to be safe and to learn.**

**This policy supports our responsibility to make this happen.**



## **Context**

Water Primary School is a small school, with 125 (current) children on roll, from reception to year 6. The school serves the small village of Water, which is a close community. We are determined as a school to ensure that that our children are given every opportunity and chance to succeed and realise their full potential. We are committed to make a difference to every child in our care, regardless of background. The difference between success and failure is the willingness to aim high, learn from mistakes and to have the passion and commitment to learn and acquire knowledge. The vision and ethos of the school is to embed a culture of life long learning in all of our children. Pupil premium funding is integral to this culture and vision. This policy outlines how we will ensure it is spent to maximum effect.

27 % of our children are eligible for FSM including Ever 6 Children.

11 % of children have SEN support of which three children have a EHC Plan (3%)

## **Recent initiatives and improvements**

- Increased attainment and progress across the school
- Rising roll – December 13 we had 56 children on roll. In September 2018 we have 125 children.
- Excellent engagement parents through the use of social media, events and parent forums.
- Termly mentoring sessions for each child so children are able to talk confidently about where they are and know what the next steps for improvement are.
- New ICT infrastructure
- New school website which promotes learning and parental engagement.
- Development of middle leaders throughout the school
- Extensive CPD linked to school development
- Increased sports provision and after school club activities
- Healthy Breakfast Club – Change 4life activities daily and healthy menus and choices
- Improvement in Outdoor learning spaces including growing areas.
- Forest School

## **Objectives**

It is important that when decisions regarding the allocation of the pupil premium funding are made, the context and the challenges of the school are considered. In addition, it is vital that range of sources are included when determining those contexts and challenges.

Common barriers for FSM children can be less support at home, weak language and communication skills, lack of confidence, more frequent behaviour difficulties, and attendance and punctuality issues. Complex family situations may also prevent children from flourishing.

It is our key objective to narrow the gap between pupil groups. Through targeted interventions, projects and initiatives we are working and developing ways of reducing and eliminating barriers to learning and progress. Through robust policies, assessment and procedures we must ensure children who start school with low attainment make accelerated progress in order to achieve age related expectations and beyond.

Number of pupils and Pupil Premium received	
Total Number of pupils on roll	117
Total number of pupils eligible for PPG	31 2x LAC 2x Service
Amount of PPG received per pupil	£1320
Total amount of PPG received	£41360

Total PPG Received	£41360
Total PPG Expenditure	£43000
PPG Remaining	Overspend of £1640

## Planned Actions for 2017/18 Updated Spring 2018

Planned Record of Pupil Premium Grant spending by item/project 2017/18				
Class	Item / project	Cost	Objective	Outcome
4	Boosters (after school) HA and LA	£1400	Maximising learning time through after school provision	Increased attainment and progress in English and Maths
4 / 2				
3/4	Small group tuition (writing and Reading) HA and LA	£1400	Development of English skills through small group targeted support.	Increased confidence (discussion) Increased attainment
Whole School	Targeted Extended School Places – After School Club and Breakfast club	£2000	Improving attendance and punctuality Places provided in Breakfast Club and After School Provision Improving social skills	Children have a good start to the school day with a healthy breakfast (discussion)
4/3	Reading support – small group 1:1 TA time	£3000	Small group support to extend skills in phonics and reading	Increased attainment and progress in English
1/2/3/4	Talk Boost – speech and language Development	TA support £3000	Improving basic language skills Build social and emotional skills	Increased confidence (discussion)
Whole School	PPA Cover Teacher	£8,000	Teacher cover – plan lessons and improve subject leader role HT no longer required to cover all classes.	Increase in HT time to improve school priorities, organisation and business

Whole School	Chatta	£1000	Develop oracy and S and L in PP and SEN pupils	Increase in standards in EYFS, KS1 and KS2
	Mini Bus	£2000	Ensure all pupils can benefit from hook days and trips	Provide children with awe and wonder and improvement in engagement with school, teaching and learning
	Lego Therapy	£1000	Children benefit from small group nurturing therapy	Children address and resolve problems. Communicate with others effectively and develop a relationship with others around them. Limit the number of behaviour incidents with peers and staff.
Whole School	Subsidy of trip and hook days	£500	Ensure all pupils can benefit from hook days and trips	Provide children with awe and wonder and improvement in engagement with school, teaching and learning
	Study / Home Learning Packs	£200	Increased self esteem Home Learning tasks completed Revision	Children are supported to complete home learning. Improved attainment
	Forest School for all PP Children	£6000	Extending experiences and building confidence. Using and applying skills	Increased self confidence and greater independence Increased attainment
	Maths Tuition and intervention Third Space	£4000	Consolidate and extend. Reinforce learning from classroom context	Increased attainment in Maths

	iPads / ICT	£4000	To broaden ICT / Computing Curriculum	Increase in standards and attainment in all areas of the curriculum
	IDL Cloud	£500	Improving reading and writing skills	Increased attainment in Reading and writing
	Music Tuition	£2000	All children in Class to receive musical instrument tuition	Development of positive learning habits and boost learning resilience
	New library scheme and stock.	£3000	All children have access to a wide variety of books. Increase levels of reading for enjoyments	Raise Standards in Reading
	<b>Total</b>	<b>£43,000</b>		

PPG Grant from budget 2017/18  
£41,360

Pupil Premium strategy to be reviewed in November 2018 or ASAP after the publication or inspection data / ASP is published.